Joint Legislative Budget Committee Staff Memorandum

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TO: Distribution List

FROM: Richard Stavneak, Director

SUBJECT: SUBCOMMITTEE ACTION AS OF JANUARY 15

Attached is our first weekly report on the actions of the Appropriation Subcommittees. In summary, the Subcommittees took the following actions:

Subcommittee	Agencies Heard	Agencies Adopted		Weekly /Below JLBC	Cumulative Above/Below JLBC	
Criminal Justice	5	0		0		0
Health & Welfare	4	3	FY00:	\$(15,400)	FY00:	\$(15,400)
			FY01:	\$(15,400)	FY01:	\$(15,400)
Education	5	3	FY00:	\$0	FY00:	\$0
			FY01:	\$0	FY01:	\$0

The first attachment is a short summary of the Subcommittee actions for the week. The subsequent attachments include a table listing all the Subcommittee number adoptions by agency. We also provide a longer narrative description of the Subcommittee actions. In subsequent weeks, these longer narrative descriptions will include all prior week actions. The narrative lists any changes that the Subcommittees have made to the JLBC recommendation. These changes include revisions to footnotes or to the proposed Omnibus Reconciliation Bill.

The color coding of the charts is as follows:

Brown – Short Summary of Weekly Actions

Green – FY 2000 and FY 2001 General Fund Number Totals – House/Senate/JLBC Subcommittee Comparison by Agency

Yellow – FY 2000 and FY 2001 Other Fund Number Totals – House/Senate/JLBC Subcommittee Comparison by Agency

Pink – Narrative of Cumulative Criminal Justice Subcommittee Results

White - Narrative of Cumulative Health and Welfare Subcommittee Results

Blue - Narrative of Cumulative Education Subcommittee Results

Update on Consent Agenda: The Board of Medical Examiners and the Dental Board have been removed from the consent agenda and will have their hearings on February 5.

RS:lm

Attachments (6)

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